


**ACHHRURAM MEMORIAL COLLEGE, JHALDA, PURULIA**

**3.1 EXPENDITURE EXCLUDING SALARY**

**SESSIONS: 2018-19 TO 2022-23**

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	16.26	31.5	2.82	3.8	54.37
2019-20	33.74	26.71	1.17	9.53	71.15
2020-21	1.37	18.86	8.15	1.99	38.7
2021-22	7.96	19.16	16.51	12.82	56.44
2022-23	1.42	20.79	0.06	11.74	34.01

  
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**ACHHRURAM MEMORIAL COLLEGE, JHALDA, PURULIA**

**4.1.2 EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION & 4.4.1 EXPENDITURE INCURRED ON MAINTENANCE ON PHYSICAL FACILITIES  
ACADEMIC YEAR: 2018-19**

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years & 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-2019		Computer: Rs. 712000.00	Rs.5437620.00	Computer: Rs. 65230.00	Building : Rs.282327.00
		Lab.Equip.: Rs.29426.00		Library : Rs. 5960.00	
		Library Books: Rs.139381.00		Internet :Rs. 32865.00	
		Furniture : Rs.261352.00		Laboratory:Rs. 107912.00	
		Building : Rs.484000.00		Software & Web Site Maint.: Rs.32135.00	
				Gardening: Rs.70855.00	
				Excursion: Rs.11700.00	
				Electrical Exp.: Rs.164151.00	
				Contingency: Rs.372727.00	
				Contingent Pay: Rs.1799425.00	
				Printing: Rs.7185.00	
				Telephone Exp: Rs.23953.00	
				College Exam exp. Rs.150068.00	
				Seminar Exp. Rs. 5115.00	
				Cultural Program : Rs. 54974.00	
				Play ground & sports Exp.: Rs.304000.00	

  
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**ACHHRURAM MEMORIAL COLLEGE, PURULIA**  
**2018-19**

4.2.2 The Institution has subscription for the following e-resources  
1. e-journals, 2. e-Shodh Sindhu, 3. Shodhganga membership, 4. e-books, 5. Databases, 6. Remote access to e-resources  
4.2.3 Expenditure for purchase of books/e-books and subscription to journals/e-journals during the year (INR in Lakhs)


Library resources	If yes, details of membership/ subscription	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to other e-resources (INR in lakhs)	Total Library Expenditure	Link to the relevant document
Books					
Journals					
e-journals		NLIST	Rs. 2910.00		
e-books			Rs. 5900.00	Rs. 8810.00	
e-Shodh Sindhu					
Shodhganga		Automatically comes with NLIST			
Databases					
Local and / or Remote access to e-resources (Specify)					

  
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**ACHHRURAM MEMORIAL COLLEGE, JHALDA, PURULIA**  
**4.1.2 EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION & 4.4.1 EXPENDITURE INCURRED ON MAINTENANCE**  
**ON PHYSICAL FACILITIES**  
**ACADEMIC YEAR: 2019-20**

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years & 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-2020		Computer: Rs. 1694680.00	Rs.7114531.00	Computer: Rs. 30547.00	Building : Rs.116520.00
		Lab.Equip.: Rs.55130.00		Library :Rs. 717.00	
		Building : Rs.678612.00		Internet :Rs. 39100.00	
		Furniture : Rs.845561.00		Laboratory:Rs. 6683.00	
		Electric : Rs.99678.00		Software & Web Site Maint.: Rs.46170.00	
				Gardening: Rs.5030.00	
				Excursion: Rs.15000.00	
				Electrical Exp.: Rs.121301.00	
				Contingency: Rs.254068.00	
				Contingent Pay: Rs.1725771.00	
				Printing & Stationery: Rs.58365.00	
				Telephone Exp: Rs.12000.00	
				College Exam exp. Rs.128273.00	
				Seminar Exp. Rs. 79575.00	
				Faculty Upgradation : Rs. 40500.00	
				Play ground & sports Exp.: Rs.108225.00	

  
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**ACHHRURAM MEMORIAL COLLEGE, PURULIA**  
**2019-20**

4.2.2 The Institution has subscription for the following e-resources  
1. e-journals, 2. e-Shodh Sindhu, 3. Shodhganga membership, 4. e-books, 5. Databases, 6. Remote access to e-resources  
4.2.3 Expenditure for purchase of books/e-books and subscription to journals/e-journals during the year (INR in Lakhs)

Library resources	If yes, details of membership/ subscription	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to other e-resources (INR in lakhs)	Total Library Expenditure	Link to the relevant document
Books					
Journals					
e-journals		NLIST	Rs. 810.00		
e-books			Rs. 5900.00	Rs. 6710.00	
e-Shodh Sindhu					
Shodhganga		Automatically comes with NLIST			
Shodhganga					
Databases					
Local and / or Remote access to e-resources (Specify)					

  
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**ACHHRURAM MEMORIAL COLLEGE, JHALDA, PURULIA**  
**4.1.2 EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION & 4.4.1 EXPENDITURE INCURRED ON**  
**MAINTENANCE ON PHYSICAL FACILITIES**  
**ACADEMIC YEAR: 2020-21**

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years & 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-2021		Development : Rs. 109900.00 (Deep Borrowing)	Rs.3870192.00	Computer: Rs. 13050.00	Building & Boundary Wall : Rs.814850.00
		Furniture : Rs. 18150.00		Internet : Rs. 24800.00	
		Electric : Rs. 4200.00		Software & Web Site	
		Books: Rs. 4575.00		Maint.: Rs. 49000.00	
				Gardening: Rs. 41930.00	
				Electrical Exp.: Rs.82609.00	
				Contingency: Rs.203312.00	
				Contingent Pay: Rs.844710.00	
				Printing & Stationery: Rs.83257.00	
				Telephone Exp: Rs.32000.00	
				College Exam exp. Rs.39080.00	
				Faculty Upgradation : Rs. 4000.00	
				Play ground & sports Exp.: Rs.468210.00	

  
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**ACHHRURAM MEMORIAL COLLEGE, PURULIA**  
**2020-21**

4.2.2 The Institution has subscription for the following e-resources  
1. e-journals, 2. e-Shodh Sindhu, 3. Shodhganga membership, 4. e-books, 5. Databases, 6. Remote access to e-resources  
4.2.3 Expenditure for purchase of books/e-books and subscription to journals/e-journals during the year (INR in Lakhs)

Library resources	If yes, details of membership/ subscription	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to other e-resources (INR in lakhs)	Total Library Expenditure	Link to the relevant document
Books					
Journals					
e-journals					
e-books		NLIST			
e-Shodh Sindhu					
Shodhganga					
Shodhganga		Automatically comes with NLIST			
Databases					
Local and / or Remote access to e-resources (Specify)					



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**4.1.2 EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION & 4.4.1 EXPENDITURE INCURRED ON**  
**MAINTENANCE ON PHYSICAL FACILITIES**  
**ACADEMIC YEAR: 2021-22**

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years & 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-2022		Computer: Rs. 107748.00	Rs.5643597.00	Computer & accessories: Rs.455060.00	Building & Boundary Wall: Rs.1651270.00
		Books: Rs.176552.00		Library : Rs. 10745.00	
		Building & Development : Rs.72700.00 (installation of CCTV)		Internet : Rs. 37200.00	
		Furniture : Rs.237045.00		Software & Web Site Maint.: Rs.80100.00	
		Electric : Rs.201565.00		Gardening: Rs.136020.00	
				Electrical Exp.: Rs.128186.00	
				Contingency: Rs.123841.00	
				Contingent Pay: Rs.812250.00	
				Printing & Stationery: Rs.47668.00	
				Telephone Exp: Rs.11000.00	
				College Exam exp. Rs.38040.00	
				Seminar Exp. Rs.2000.00	
				Culturur Programme: Rs.28235.00	
				Play ground & sports Exp.: Rs.43508.00	


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**ACHHRURAM MEMORIAL COLLEGE, PURULIA**  
**2021-22**

4.2.2 The Institution has subscription for the following e-resources  
1. e-journals, 2. e-Shodh Sindhu, 3. Shodhganga membership, 4. e-books, 5. Databases, 6. Remote access to e-resources  
4.2.3 Expenditure for purchase of books/e-books and subscription to journals/e-journals during the year (INR in Lakhs)


Library resources	If yes, details of membership/ subscription	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to other e-resources (INR in lakhs)	Total Library Expenditure	Link to the relevant document
Books					
Journals	Sahitya Academy, New Delhi	Rs. 4795.00			
e-journals	NLIST				
e-books			Rs. 5950.00	Rs. 10745.00	
e-Shodh Sindhu					
Shodhganga		Automatically comes with NLIST			
Databases					
Local and / or Remote access to e-resources (Specify)					

  
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**ACADEMIC YEAR: 2022-23**

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years & 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years


Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2022-2023		Lab.Equip.: Rs.5420.00	Rs.3401426.00	Computer: Rs. 174269.00	Building : Rs.6250.00
		Building : Rs.18148.00		Library : Rs. 2500.00	
		Books : Rs.21175.00		Internet : Rs. 44840.00	
		Electric : Rs.97098.00		Laboratory:Rs. 99639.00	
				Software & Web Site	
				Maint.: Rs. 18078.00	
				Gardening: Rs. 88239.00	
				Excursion: Rs. 16000.00	
				Electrical Exp.: Rs. 203739.00	
				Contingency: Rs. 172455.00	
				Contingent Pay: Rs. 1065850.00	
				Printing & Stationery: Rs. 25961.00	
				Telephone Exp: Rs.13000.00	
				College Exam exp. Rs. 49333.00	
				Cultural prog.: 36665.00	
				Faculty Upgradation : Rs. 920.00	
				Play ground & sports Exp.: Rs.67240.00	

  
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**2022-23**

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1. e-journals, 2. e-Shodh Sindhu, 3. Shodhganga membership, 4. e-books, 5. Databases, 6. Remote access to e-resources  
4.2.3 Expenditure for purchase of books/e-books and subscription to journals/e-journals during the year (INR in Lakhs)

Library resources	If yes, details of membership/ subscription	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to other e-resources (INR in lakhs)	Total Library Expenditure	Link to the relevant document
Books					
Journals					
e-journals					
e-books					
e-Shodh Sindhu					
Shodhganga		Automatically comes with NLIST			
Databases					
Local and / or Remote access to e-resources (Specify)					



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